

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.421.01	Storm Sewers * Storm Sewer Program	150,000	0	0	0	0	150,000
12.455.01	Recycling Facility New Public Recycle area	60,000	0	0	0	0	60,000
	* Infrastructure Under Spending						
FUNCTIONAL TOTALS		210,000	0	0	0	0	210,000